

State of California
DEPARTMENT OF TRANSPORTATION
M e m o r a n d u m

Business, Transportation and Housing Agency

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2003

Reference No.: 2.1a.(11)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-116**

The San Diego Association of Governments (SANDAG) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the October 2003 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the December 2003 meeting.

SANDAG proposes to unprogram \$3,164,000 in Regional Improvement Program (RIP) funds programmed in FY 2003-04 for Construction on two projects: \$1,688,000 for the Regional Rideshare Program project (PPNO 7404), and \$1,476,000 for the Regional Surface Transportation Program (RSTP)/Congestion Mitigation and Air Quality (CMAQ)/Transportation Enhancement Activities (TEA) Reserve project (PPNO 7401B). SANDAG proposes to replace the RIP funds with local regional funds in FY 2003-04 and requests that the \$3,164,000 be reverted to San Diego County's unprogrammed share balance for the 2004 STIP.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval.

BACKGROUND:

Regional Rideshare Program Project (PPNO 7404)

The Regional Rideshare Program is for programming commitments and includes funding for Transportation Management purposes that are administered through the Local Assistance Program. To prevent delay in regional commitments, SANDAG's Transportation Committee approved the substitution of the programmed RIP funds with local funds. A total of \$1,688,000 of RIP funds in FY 2003-04 will revert to San Diego County's unprogrammed share balance.

RSTP/CMAQ/TEA Reserve Program Project (PPNO 7401B)

The RSTP/CMAQ/TEA Reserve Program is for programming commitments through the Regional Improvement Program and provides State-matching funds to local agencies for federal RSTP, CMAQ and TEA programs. To prevent delay in regional commitments, SANDAG's Transportation Committee approved the substitution of the programmed RIP funds with local funds. A total of \$1,476,000 of RIP funds in FY 2003-04 will revert to San Diego County's unprogrammed share balance.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period.

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	11	7404	956103	LA		--	--	--					
Implementing Agency: (by component)	PA&ED			<input type="checkbox"/> AB 3090	PS&E			<input type="checkbox"/> AB 3090					
	R/W			<input type="checkbox"/> AB 3090	CON			<input type="checkbox"/> AB 3090					
RTPA/CTC:	San Diego Association of Governments												
Project Title:	Regional Rideshare Program - San Diego												
Location	San Diego County												
Description:	Regional rideshare program												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	10,706	2,020	1,644	1,688	1,738	1,792	1,824		10,706				
Change	(1,688)	0	0	(1,688)	0	0	0		(1,688)				
Proposed	9,018	2,020	1,644	0	1,738	1,792	1,824		9,018				
Total													
Existing	10,706	2,020	1,644	1,688	1,738	1,792	1,824		10,706				
Change	(1,688)	0	0	(1,688)	0	0	0		(1,688)				
Proposed	9,018	2,020	1,644	0	1,738	1,792	1,824		9,018				

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Diego	11	7401B	--	LA	2003-04	--	--	--				
Implementing Agency: (by component)	PA&ED		<input type="checkbox"/> AB 3090	PS&E		<input type="checkbox"/> AB 3090						
	R/W		<input type="checkbox"/> AB 3090	CON		<input type="checkbox"/> AB 3090						
RTPA/CTC:	San Diego Assosiation of Governments											
Project Title:	RSTP/CMAQ/TEA Reserve											
Location	RSTP/CMAQ/TEA Reserve											
Description:	RSTP/CMAQ/TEA Reserve											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp
STIP - RIP												
Existing	1,476			1,476				1,476				
Change	(1,476)			(1,476)				(1,476)				
Proposed	0			0				0				
Total												
Existing	1,476			1,476				1,476				
Change	(1,476)			(1,476)				(1,476)				
Proposed	0			0				0				